

BIJNI DOOARS TEA COMPANY LIMITED

Regd. Office : "SHANTINIKETAN", 4th Floor, Suite 1 B

8, Camac Street , Kolkata - 700 017

Unaudited Financial Results (Provisional) of the Quarter ended 31.12.2016

	Quarter ended 31.12.2016	Quarter ended 31.12.2015	Nine months ended 31.12.2016	Nine months ended 31.12.2015	Year ended 31.03.2016 (Audited)
1 Net sales	860	835	1,725	1,457	2,650
2 Other Income	23	34	31	55	127
3 Total Income (1 + 2)	883	869	1,756	1,512	2,777
3 Total Expenditure					
(a) Decrease/(-) Increase in Stock in Trade	164	512	(1,070)	(1,263)	(138)
(b) Consumption of raw materials	25	54	134	174	189
(c) Power & Fuel	130	102	305	360	415
(d) Staff Cost	227	100	1,067	750	1,294
(e) Other Expenditure	80	(26)	462	534	555
(f) Prepaid Expenditure	279	(15)	544	435	-
Total Items 3	905	727	1,442	990	2,315
4 Interest	8	5	24	16	17
5 Profit before Depreciation & Tax	(30)	137	290	506	445
6 Exceptional Items	-	-	-	-	-
6 Depreciation	30	9	90	89	122
7 Provision for Tax	(18)	14	52	81	54
8 Deferred Tax Liability					1,601
9 Net Profit	(42)	114	148	336	269
10 Paid up Equity Share Capital	60	60	60	60	60
Reserves excluding Revaluation Reserve					2,229
12 Earning per share (Rs.)	(7.00)	19	24.67	56	44.80
13 Aggregate of Non Promoter Shareholdings					
Number of Shares	33,537	33,537	33,537	33,537	33,537
Percentage of Shareholding	5.59	5.59	5.59	5.59	5.59

Notes : 1) Tea Industries being seasonal in character, three monthly profit figures cannot be taken as indicative of results for the full year. Hence provision for taxation has not been considered. This year expenditure is taken on accrual basis and hence is not comparable with last year.

20 Raw material is own production of garden, hence cost cannot be available except for the raw materials purchased from outside.

3) The above results have been taken on record by the Board of Directors at the meeting held on 15th February, 2017

4) Investors Complaint outstanding at the beginning of the quarter were - NIL. No. of complaints received during the quarter - NIL. No. of complaints outstanding at the end of the quarter - NIL.

By Order of the Board

Kolkata

S. K. Nahata

Dated : 15th February, 2017

MANAGING DIRECTOR